

**STATE OF IOWA**  
 Fiscal Year 2023 Annual Budget  
 SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
 Budget Unit: (185P100001) Enterprise Personnel, Accounting and Budget System II  
 Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Appropriations				
Supplementals	\$ 23,230,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	23,230,000	23,230,000	0
Total Resources	<u>\$ 23,230,000</u>	<u>\$ 23,230,000</u>	<u>\$ 23,230,000</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 23,230,000	\$ 23,230,000	\$ 0
Balance Carry Forward (Approps)	23,230,000	0	0	0
Total Disposition of Resources	<u>\$ 23,230,000</u>	<u>\$ 23,230,000</u>	<u>\$ 23,230,000</u>	<u>\$ 0</u>